

# Montgomery County Local Aid Year-Over-Year Comparison (\$ in thousands)

<u>Direct Aid</u>	<u>Final FY 2017</u>	<u>Enacted FY 2018</u>	<u>FY 2017 vs. FY 2018</u>	
			<u>chg. \$</u>	<u>chg. %</u>
Primary & Secondary Education	665,055	688,822	23,767	3.6
Libraries	2,997	3,120	123	4.1
Community Colleges	49,940	49,810	(130)	(0.3)
Health Formula Grant	3,968	3,968	-	-
Transportation	8,927	10,203	1,276	14.3
County Highway User/Capital Grants	4,701	5,430	729	15.5
Municipal Highway User/Capital Grants	3,847	4,394	547	14.2
Elderly and Handicapped	379	379	-	-
Police	16,126	16,126	-	-
Fire and Rescue	1,965	1,963	(2)	(0.1)
Recreation (POS/Parks) and Environment	3,788	6,498	2,710	71.5
 Total Direct Aid	 752,766	 780,510	 27,744	 3.7
 <u>Retirement Contributions</u>	 <u>FY 2017</u>	 <u>FY 2018</u>	 <u>chg. \$</u>	 <u>chg. %</u>
Board of Education	165,030	153,335	(11,695)	(7.1)
Library Employees	3,075	3,132	57	1.9
Community College Faculty	11,571	11,234	(337)	(2.9)
 Total Retirement Contributions	 179,676	 167,701	 (11,975)	 (6.7)

last revised: 4/26/17

Data: Department of Legislative Services

Montgomery County Office of Intergovernmental Relations  
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